

Request for Scrutiny Work Programme Item

1	Title of Work Programme Item	Transforming Community Services
2	Responsible Director (s)	Steve Waite, Chief Operating Officer, NHS Plymouth
3	Responsible Officer	Steve Waite, Chief Operating Officer, NHS Plymouth
4	Aim	To review the Governance and Strategy aspects of the Plymouth Provider Services Integrated Business Plan and to provide Plymouth Provider Services with recommendations for improvement and changes.
5	Objectives	<ul style="list-style-type: none"> ▪ To assume a critical friend role in reviewing the following aspects of Plymouth Provider Services: <ul style="list-style-type: none"> ○ Vision and Purpose ○ Values ○ Mission ○ Strategic Objectives ▪ To suggest improvements to the Governance, Leadership and Management section of the Integrated Business Plan. ▪ To recommend changes to Plymouth Provider Services and provide comments to the South West Strategic Health Authority.
6	Benefits	<p>The review will ensure that city priorities, as agreed by Plymouth 2020, are incorporated more fully throughout the plan.</p> <p>Elected representatives would be able to apply their experience and knowledge of governance arrangements to help develop the business plan leading to better outcomes for the general public.</p> <p>The review will highlight how the new Plymouth Provider Services would be able to engage with the Plymouth 2020 partnership in the future.</p>
7	Beneficiaries	<p>Patients, carers, staff and the general public.</p> <p>Plymouth Provider Services</p> <p>Plymouth City Council and partners.</p>

8	Criteria for Choosing Topics	<p>Corporate priority area (Reducing Inequalities, Value for Communities and Delivering Growth and Raising Aspiration). New government guidance or legislation (Transforming Community Services Programme, QIPP). High budgetary commitment (A proposed new institution for the City and its travel to work area with a budget in excess of £90 million). Public interest issue covered in local media.</p>		
9	Scope	<p>The review would be restricted to part three (Strategy) and part nine (Governance, Leadership and Management) of Plymouth Provider Services Integrated Business Plan.</p>		
10	Exclusions	<p>All other aspects of the Integrated Business Plan.</p>		
11	Programme Dates	<p>February</p>		
12	Timescales	<p>Milestones</p> <p>Single meeting of the task and finish group.</p>	<p>Target Date for Achievement</p> <p>February</p>	<p>Responsible Officer</p> <p>Ross Jago</p>
13	Links to other projects or initiatives / plans	<p>Plymouth Provider Services link to the Plymouth Priorities:</p> <p>Delivering growth and raising aspiration Reducing inequalities Value for communities</p> <p>Plymouth Provider Services integrated business plans has been developed in response to the NHS Transforming Community Services programme and key to the Quality, Innovation, Productivity and Prevention (QIPP) programme.</p>		
14	Relevant Overview and Scrutiny Panel	<p>Health and Adult Social Care / Children and Young People</p> <p>Membership to be identified from the above panels.</p>		
15	Lead Officer for Panel	<p>Giles Perritt</p>		
16	Reporting arrangements	<p>Health OSP – 2 March 2011 (as the panel with statutory responsibilities as consultee)</p>		
17	Resources	<p>Officer time.</p>		
18	Budget implications	<p>There are no additional budget implications.</p>		
19	Risk analysis	<p>Not proceeding with this review would mean that proposals would not receive adequate scrutiny before being implemented in April.</p>		
20	Project Plan / Actions	<p>Project plan to be prepared by panel</p>		